

2004-05 Itemized Costsheet for the Three Seas Program

	<u>Fall Semester</u> (15 weeks)	<u>Winter Semester</u> (10 weeks)	<u>Spring Semester</u> (10 weeks)	<u>Total</u>
Paid to Northeastern University				
Tuition	13,375	6,688	6,687	26,750
Paid to Marine Labs				
Lab Fees	500	1,050	500	2,050
Room	2,700	1,250	1,500	5,450
Board	*	<u>1,900</u>	<u>1,500</u>	<u>3,400</u>
Total Marine Lab Payments	<u>3,200</u>	<u>4,200</u>	<u>3,500</u>	<u>10,900</u>
Total Direct Payments	16,575	10,688	10,187	37,650
Paid by Student				
Board	* 1,500	---	---	
Air Fare	---	¥ 900	¥ 500	1,400
Books	400	200	100	700
SCUBA gear				1,500
Personal	<u>1,250</u>	<u>750</u>	<u>750</u>	<u>2,750</u>
Total Indirect Costs	<u>3,150</u>	<u>1,850</u>	<u>1,350</u>	<u>6,250</u>
Total Direct Payments and Indirect Costs	19,725	12,538	11,537	\$43,800 Grand Total

* Paid directly by student. Students are housed in apartments/houses and provide their own board during fall semester.

¥ Assumes round-trip airfare from Boston, Massachusetts.

† Students participating in only the spring or winter session, will pay \$1115 in tuition per semester hour, up to the full semester tuition rate (12SH) of \$13,375.